

APPENDIX 1

SUMMARY - Period 3 (June) 2008/09								
Monthly (June) performance						Estimated Outturn		
	No.	%		No.	%		No.	%
Improving or stable.	19	67%	On target	24	86%	On target	27	96%
Declining	10	33%	Missing target by less than 10%	2	7%	Missing target by less than 10%	1	4%
No data	0	0%	Missing target by more than 10%	2	7%	Missing target by more than 10%	0	0%
			No data		0%	No data	0	0%
Total Number of Indicators	29	100%	Total Number of Indicators	28	100%	total	28	100%

SUMMARY - Period 4 (July) 2008/09								
Monthly (July) performance						Estimated Outturn		
	No.	%		No.	%		No.	%
Improving or stable.	14	52%	On target	19	70%	On target	21	84%
Declining	13	48%	Missing target by less than 10%	6	22%	Missing target by less than 10%	2	8%
No data	0	0%	Missing target by more than 10%	0	0%	Missing target by more than 10%	0	0%
			No data	2	7%	No data	2	8%
Total Number of Indicators	27	100%	Total Number of Indicators	27	100%	total	25	100%

SUMMARY - Period 5 (August) 2008/09								
Monthly (August) performance						Estimated Outturn		
	No.	%		No.	%		No.	%
Improving or stable.	20	74%	On target	20	74%	On target	23	85%
Declining	7	26%	Missing target by less than 10%	4	15%	Missing target by less than 10%	1	4%
No data	0	0%	Missing target by more than 10%	1	4%	Missing target by more than 10%	1	4%
			No data	2	7%	No data	2	7%
Total Number of Indicators	27	100%	Total Number of Indicators	27	100%	total	27	100%

SUMMARY - Period 6 (September) 2008/09								
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